

**Strasburg Township Board of Supervisors
2019 General Fund /
Liquid Fuels Budget**

	2019
	Budget
Carry Forward:	120,000.00
Income:	
230.01 · Due to General Fund	0.00
301.100 · R. E. Taxes - Current Yr. Levy	186,000.00
301.200 · R. E. Taxes - Prior Yr. Levy	2,500.00
301.400 · R. E. Taxes - Delinquent	1,000.00
301.600 · R. E. Taxes - Interim	25.00
305.000 · LST	60,000.00
310.100 · R. E. Transfer Taxes	50,000.00
310.210 · Earned Income Tax - Current Yr.	505,000.00
321.800 · Cable TV Franchise	39,000.00
331.110 · Vehicle Code Violations	200.00
331.120 · Violations of ord., statutes	200.00
331.121 · SPCA Fines Reimbursement	0.00
341.000 · Interest earnings General Fund	17,000.00
341.010 · Hwy Aid interest	1,000.00
341.020 · Escrow interest	300.00
341.030 · Park and Rec Interest	10.00
342.000 · Rents and Royalties	50,000.00
355.010 · PURTA (Commonwealth)	800.00
355.020 · Liquid Fuels Tax	193,000.00
355.030 · Turnback Payments	200.00
355.050 · Pension System State Aid	8,900.00
355.200 · LF Tax	0.00
355.999 · Fire Relief-Shared Revenues	28,000.00
357.030 · Local Govt. Grants	0.00
360.000 · Copying	0.00
361.340 · Zoning, Subd, Land Dev. Fees	12,000.00
361.350 · Fee in Lieu of Parkland	100,000.00
361.500 · Sale of Zoning Book & Maps	0.00
362.410 · Building Permits	30,000.00
362.411 · UCC	350.00
362.440 · Sewage Permits	5,500.00
362.445 · On-Lot Septic Fees	250.00
364.500 · Recycling revenue	375.00
367.000 · Township Park Donations	0.00
367.110 · Disc Golf Course contributions	0.00
378.110 · Metered Residential Water	21,000.00
378.120 · Metered Commercial Water	46,000.00
380.000 · Misc. Revenue	0.00
391.300 · Sale of road equipment	0.00
392.000 · Transfer from Sewer Fund	0.00
395.000 · Refunds of Prior Year Expend.	0.00
Total Income Liquid Fuels	194,200.00
Total Income General Fund	1,164,410.00
Total Income Combined	1,358,610.00

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Office	
405.100 · Salary - Secretary	22,000.00
405.200 · Supplies (Consumed)	1,300.00
405.260 · Small Tools and Minor Equip.	750.00
405.302 · Supervisors - Court Reporter	400.00
405.321 · Communication (phone)	2,000.00
405.325 · Office Postage	1,000.00
405.340 · Printing and Binding	600.00
405.341 · Office Advertising	6,000.00
405.430 · Contracted Services	3,000.00
405.460 · Staff Mtgs. & Conferences	1,000.00
	38,050.00
Engineering	
408.310 · Engineer - Prof. Services	8,500.00
408.312 · Engineer - Misc. Services	35,000.00
408.313 · Refton Sewer Design	0.00
	43,500.00
Township Building	
409.200 · Building Supplies	1,200.00
409.230 · Heating Fuel	5,000.00
409.260 · Bldg. Small Tools & Minor Equip	1,000.00
409.360 · Public Utilities	2,900.00
409.373 · Bldg. Repair & Maintenance	80,000.00
	90,100.00
Police	
410.310 · Borough Police coverage	9,000.00
	9,000.00
Emergency Services	
411.000 · Fire Relief Fund Disbursement	28,000.00
411.352 · Fire Co. Liability Insurance	0.00
411.354 · Fire Co. Worker's Comp Insurance	27,600.00
411.540 · Contributions to Fire Companies	106,500.00
	162,100.00
Public Safety	
412.520 · Red Rose K-9	0.00
412.541 · Emergency Medical Services	2,500.00
	2,500.00
Sewage/Zoning/Planning	
413.100 · SEO Professional Services	8,500.00
413.420 · UCC	350.00
414.100 · Zoning Officer's Services	55,000.00
414.130 · Planning/Zoning Salary	1,000.00
414.200 · Zoning Supplies	0.00

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414.300 - Zoning - Other Serv. & Charges	0.00
414.302 - ZHB Court Reporter	1,000.00
414.310 - ZHB Solicitor	7,000.00
414.341 - ZHB Advertising	5,000.00
	77,850.00
Other Public Safety	
419.300 - Stray Dogs / Boarding Fees	1,000.00
419.530 - Drug Task Force	1,000.00
419.540 - LST Distribution	
	2,000.00
Public Works - Weed Control	
428.221 - Weed Control Lic./Supplies	1,000.00
	1,000.00
Public Works - Administration	
430.100 - Salaries - Highway	126,000.00
430.197 - 401(a) Employer Pension	3,500.00
430.200 - Supplies - Construction	0.00
430.230 - Vehicle Fuel	14,000.00
430.260 - Small Tools & Minor Equipment	4,000.00
430.315 - CDL Drug & Alcohol Testing	300.00
430.321 - Mobile Phones	1,300.00
430.330 - Transportation (Mileage)	0.00
430.460 - Roadworkers Mtgs.& Conferences	500.00
	149,600.00
Public Works - Winter Maint Snow Removal	
432.200 - Snow & Ice Removal Materials	10,000.00
432.201 - Snow & Ice rem Hwy Aid fund	35,500.00
	45,500.00
Public Works - Traffic Control & Street Lighting	
433.200 - Traffic Signals, Street Signs	4,000.00
433.360 - Traffic Signal-Elec.	950.00
433.370 - Traffic Signal-Maintenance	1,200.00
434.000 - Street Lighting	3,900.00
	10,050.00
Public Works - Repairs of Tools & Machinery	
437.200 - Vehicle Parts & Repairs	24,000.00
437.450 - Contracted Services-Repairs	
	24,000.00
Public Works - Repairs / Construction of Bridges & Roads	
438.200 - Hwy. & Bridge Repair & Maint.	178,000.00
438.210 - Hwy & Br repairs Hwy Aid fund	158,700.00

Strasburg Township Board of Supervisors
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438.740 · Capital Purchase of Machinery	0.00
439.200 · Rebuilding & Const. of Roads GF	0.00
439.210 · Rebuild & Const Roads Hwy Aid \$	0.00
439.380 · Construction Rental (Twp Labor)	0.00
439.450 · Contracted Svcs.- Outside Labor	4,500.00
	341,200.00
Public Water	
448.366 · Public Water Expenses	68,000.00
	68,000.00
MS-4	
446.368 · MS4	500.00
	500.00
Culture/Recreation	
452.250 · Disc Golf Maint and Repairs	0.00
452.542 · Donation -L-S Little League	0.00
452.543 · Jaycee Park	0.00
452.544 · Donation - Stras. Scout House	400.00
452.545 · Strasburg-WS Baseball Assn.	0.00
452.547 · PCWA	500.00
	900.00
Culture/Recreation - Park	
454.101 · Salaries - Township Park	5,000.00
454.350 · Twp Park Insurance	3,500.00
454.361 · Township Park - electric	700.00
454.370 · Township Park - maint. & repair	40,000.00
454.430 · Township Park - Taxes	11,000.00
454.450 · Twp Park Contract Svcs	13,000.00
	73,200.00
Culture/Recreation - Library	
456.540 · Donation - Stras Library	25,000.00
	25,000.00
Debt Services - Park	
471.200 · Twp Park - G.O.Note principal	124,430.00
472.200 · Interest Expense-Township Park	10,843.00
	135,273.00
Insurance	
486.351 · Liability Insurance	9,500.00
486.352 · Public Officials Liability	2,900.00
486.354 · Workers' Comp. Insurance	19,500.00
	31,900.00
Benefits	
487.154 · WI Insurance	0.00
487.156 · Hospital Insurance	39,000.00
487.158 · Life Insurance	100.00

Strasburg Township Board of Supervisors
2019 General Fund /
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	2019
	Budget
	39,100.00
<u>Pension Full Time Employees</u>	
487.160 · Pension Contribution	10,109.00
	10,109.00
<u>Employer Taxes</u>	
487.161 · Social Security Tax - (Er)	10,000.00
487.162 · Medicare Tax (Er)	2,600.00
487.163 · UC Contribution (to PSATS)	3,200.00
	15,800.00
<u>Other</u>	
488.000 · Misc Expense	100.00
491.000 · Refunds of Prior Year Revenues	2,000.00
492.080 · Transfer to Sewer Fund	0.00
	2,100.00
Total Expenses Liquid Fuels	194,200.00
Total Expenses General Fund	1,267,243.00
Total Expenses Combined	1,461,443.00
Net Income-Expenses Liquid Fuels	0.00
Net Income-Expenses General Fund	17,167.00
Net Income-Expenses Combined	17,167.00

**Strasburg Township
Board of Supervisors
Proposed 2019 Sewer Fund Budget**

	2019
	Budget
Carry Forward:	-
Income:	
341.000 · Interest Earnings	3,000.00
354.04 · PennVest Grant	0.00
364.110 · Sewer Connection / Tapping Fees	0.00
364.120 · Sewer Use Charge	117,000.00
364.800 · Misc Revenues	0.00
392.010 · Transfer from General Fund	0.00
393.000 · Proceeds from Issuance of Debt	0.00
Total Income	120,000.00
Expenses:	
130.08 · Due from Sewer Fund	
429.140 · Administrative Salary	2,000.00
429.210 · Office Supplies	200.00
429.230 · Fuel	0.00
429.310 · Professional Services	9,000.00
429.311 · Audit	1,000.00
429.317 · Miscellaneous Expenses	1,000.00
429.321 · Telephone	650.00
429.325 · Postage	300.00
429.350 · Property & Liability Insurance	3,900.00
429.361 · Electricity	1,800.00
429.365 · Sludge Disposal	2,400.00
429.371 · WWTP Operator Services	15,500.00
429.372 · Collection System Repairs/Maint	1,000.00
429.373 · WWTP Operation Expense	12,000.00
429.374 · WWTP Equip Repairs and Maint	6,000.00
429.450 · Contracted Services	1,000.00
429.610 · Construction of WWTP	0.00
429.740 Equipment Replacement	2,000.00
471.300 Debt Interest	12,000.00
472.300 Debt Principal	37,300.00
492.300 Transfer to General Fund	0.00
Total Expenses	109,050.00
Net Income-Expenses *	10,950.00

