

**Strasburg Township Board of Supervisors
 2021 General Fund /**

Liquid Fuels Budget

	2021
	Budget
Carry Forward:	10,000.00
Income:	
230.01 · Due to General Fund	0.00
301.100 · R. E. Taxes - Current Yr. Levy	196,000.00
301.200 · R. E. Taxes - Prior Yr. Levy	2,000.00
301.400 · R. E. Taxes - Delinquent	2,000.00
301.600 · R. E. Taxes - Interim	500.00
305.000 · LST	50,000.00
310.100 · R. E. Transfer Taxes	50,000.00
310.210 · Earned Income Tax - Current Yr.	500,000.00
321.800 · Cable TV Franchise	43,000.00
331.110 · Vehicle Code Violations	2,000.00
331.120 · Violations of ord., statutes	200.00
331.121 · SPCA Fines Reimbursement	0.00
341.000 · Interest earnings General Fund	4,500.00
341.010 · Hwy Aid interest	200.00
341.020 · Escrow interest	120.00
341.030 · Park and Rec Interest	2.00
342.000 · Rents and Royalties	59,000.00
355.010 · PURTA (Commonwealth)	800.00
355.020 · Liquid Fuels Tax	174,000.00
355.030 · Turnback Payments	200.00
355.050 · Pension System State Aid	9,000.00
355.200 · LF Tax	0.00
355.999 · Fire Relief-Shared Revenues	28,000.00
357.030 · Local Govt. Grants	0.00
360.000 · Copying	0.00
361.340 · Zoning, Subd, Land Dev. Fees	11,000.00
361.350 · Fee in Lieu of Parkland	25,100.00
361.500 · Sale of Zoning Book & Maps	0.00
362.410 · Building Permits	50,000.00
362.411 · UCC	300.00
362.440 · Sewage Permits	5,500.00
362.445 · On-Lot Septic Fees	0.00
364.100 · Sewer System Tapping Fee (Borough)	63,610.00
364.120 · Metered Residential Sewer	1,000.00
364.500 · Recycling revenue	375.00
367.000 · Township Park Donations	0.00
367.110 · Disc Golf Course contributions	0.00
378.100 · Water System Tapping Fee (Borough)	44,470.00
378.110 · Metered Residential Water	22,000.00
378.120 · Metered Commercial Water	46,000.00
380.000 · Misc. Revenue	17,000.00
391.300 · Sale of road equipment	5,000.00

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392.000 · Transfer from Sewer Fund	0.00
395.000 · Refunds of Prior Year Expend.	6,000.00
Total Income Liquid Fuels	174,400.00
Total Income General Fund	1,244,477.00
Total Income Combined	1,418,877.00
Expenses:	
Supervisors	
400.100 · Salaries - elected officials	5,625.00
400.300 · Township Appreciation	350.00
400.420 · Memberships (incl. PSATS)	1,550.00
400.460 · Supervisors' Mtgs. & Confs.	150.00
	7,675.00
Administrative	
401.120 · Township Administrator	12,000.00
402.110 · Auditors	8,500.00
402.114 · Treasurer's Salary	20,000.00
402.310 · Bank Fees	600.00
402.311 · Bookkeeping/Payroll Service	2,800.00
402.316 · Hwy Aid bank charges	0.00
402.317 · Escrow bank charges	0.00
402.319 · Park and Rec bank fees	0.00
402.350 · Treasurer's Bond	2,000.00
403.325 · Tax Collection Postage	850.00
	46,750.00
Legal	
404.310 · Township Solicitor	8,500.00
404.314 · PennVEST legal services	
404.364 · Refton Sewer Legal Serv.	0.00
404.400 · Court costs/filing fees	500.00
	9,000.00
Office	
405.100 · Salary - Secretary	19,000.00
405.200 · Supplies (Consumed)	1,200.00
405.260 · Small Tools and Minor Equip.	1,000.00
405.302 · Supervisors - Court Reporter	400.00
405.321 · Communication (phone)	2,100.00
405.325 · Office Postage	1,300.00
405.340 · Printing and Binding	550.00
405.341 · Office Advertising	5,000.00
405.430 · Contracted Services	3,800.00
405.460 · Staff Mtgs. & Conferences	500.00
	34,850.00

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Engineering	
408.310 · Engineer - Prof. Services	8,000.00
408.312 · Engineer - Misc. Services	30,000.00
408.313 · Refton Sewer Design	0.00
	38,000.00
Township Building	
409.200 · Building Supplies	1,200.00
409.230 · Heating Fuel	3,500.00
409.260 · Bldg. Small Tools & Minor Equip	700.00
409.360 · Public Utilities	2,500.00
409.373 · Bldg. Repair & Maintenance	44,000.00
	51,900.00
Police	
410.310 · Borough Police coverage	18,000.00
	18,000.00
Emergency Services	
411.000 · Fire Relief Fund Disbursement	28,000.00
411.352 · Fire Co. Liability Insurance	0.00
411.354 · Fire Co. Worker's Comp Insurance	22,000.00
411.540 · Contributions to Fire Companies	116,500.00
	166,500.00
Public Safety	
412.520 · Red Rose K-9	0.00
412.541 · Emergency Medical Services	2,500.00
	2,500.00
Sewage/Zoning/Planning	
413.100 · SEO Professional Services	10,500.00
413.420 · UCC	350.00
414.100 · Zoning Officer's Services	70,000.00
414.130 · Planning/Zoning Salary	1,500.00
414.200 · Zoning Supplies	0.00
414.300 · Zoning - Other Serv. & Charges	0.00
414.302 · ZHB Court Reporter	1,000.00
414.310 · ZHB Solicitor	7,100.00
414.341 · ZHB Advertising	5,200.00
	95,650.00
Other Public Safety	
419.300 · Stray Dogs / Boarding Fees	750.00
419.530 · Drug Task Force	-
419.540 · LST Distribution	-
	750.00

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Public Works - Sanitation	
428.221 · Weed Control Lic./Supplies	1,000.00
429.366 · Public Sewer System Expenses	65,110.00
429.670 · Wastewater Line Construction	75,000.00
	141,110.00
Public Works - Administration	
430.100 · Salaries - Highway	139,000.00
430.197 · 401(a) Retirement-Twp Contrib	2,749.11
430.200 · Supplies - Construction	0.00
430.230 · Vehicle Fuel	14,000.00
430.260 · Small Tools & Minor Equipment	4,000.00
430.315 · CDL Drug & Alcohol Testing	250.00
430.321 · Mobile Phones	1,100.00
430.330 · Transportation (Mileage)	0.00
430.460 · Roadworkers Mtgs. & Conferences	400.00
430.740 · Capital Purchase of Equip Hwy Aid F	-
	161,499.11
Public Works - Winter Maint Snow Removal	
432.200 · Snow & Ice Removal Materials	5,000.00
432.201 · Snow & Ice rem Hwy Aid fund	34,300.00
	39,300.00
Public Works - Traffic Control & Street Lighting	
433.200 · Traffic Signals, Street Signs	6,000.00
433.360 · Traffic Signal-Elec.	800.00
433.370 · Traffic Signal-Maintenance	1,200.00
434.000 · Street Lighting	3,500.00
	11,500.00
Public Works - Repairs of Tools & Machinery	
437.200 · Vehicle Parts & Repairs	35,000.00
437.450 · Contracted Services-Repairs	
	35,000.00
Public Works - Repairs / Construction of Bridges & Roads	
438.200 · Hwy. & Bridge Repair & Maint.	80,000.00
438.210 · Hwy & Br repairs Hwy Aid fund	140,100.00
438.740 · Capital Purchase of Machinery	0.00
439.200 · Rebuilding & Const. of Roads GF	0.00
439.210 · Rebuild & Const Roads Hwy Aid \$	0.00
439.380 · Construction Rental (Twp Labor)	0.00
439.450 · Contracted Svcs.- Outside Labor	4,500.00
	224,600.00

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Public Water	
448.366 · Public Water Expenses	109,000.00
	109,000.00
MS-4	
446.368 · MS4	0.00
	0.00
Culture/Recreation	
452.250 · Disc Golf Maint and Repairs	0.00
452.542 · Donation -L-S Little League	0.00
452.543 · Jaycee Park	0.00
452.544 · Donation - Stras. Scout House	800.00
452.545 · Strasburg-WS Baseball Assn.	0.00
452.547 · PCWA	500.00
	1,300.00
Culture/Recreation - Park	
454.101 · Salaries - Township Park	3,000.00
454.350 · Twp Park Insurance	3,600.00
454.361 · Township Park - electric	820.00
454.370 · Township Park - maint. & repair	19,000.00
454.430 · Township Park - Taxes	10,500.00
454.450 · Twp Park Contract Svcs	18,000.00
	54,920.00
Culture/Recreation - Library	
456.540 · Donation - Stras Library	26,250.00
	26,250.00
Debt Services - Park	
471.200 · Twp Park - G.O.Note principal	50,100.00
472.200 · Interest Expense-Township Park	10,000.00
	60,100.00
Insurance	
486.351 · Liability Insurance	13,000.00
486.352 · Public Officials Liability	2,900.00
486.354 · Workers' Comp. Insurance	14,000.00
	29,900.00
Benefits	
487.154 · WI Insurance	0.00
487.156 · Hospital Insurance	32,000.00
487.158 · Life Insurance	100.00
	32,100.00
Pension Full Time Employees	
487.160 · Pension Contribution	12,499.00
	12,499.00

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Employer Taxes	
487.161 - Social Security Tax - (Er)	11,000.00
487.162 - Medicare Tax (Er)	2,600.00
487.163 - UC Contribution (to PSATS)	1,000.00
487.165 - SUTA State Unemployment Tax	-
	14,600.00
Other	
488.000 - Misc Expense	100.00
491.000 - Refunds of Prior Year Revenues	0.00
492.080 - Transfer to Sewer Fund	0.00
	100.00
Total Expenses Liquid Fuels	174,400.00
Total Expenses General Fund	1,250,953.11
Total Expenses Combined	1,425,353.11
Net Income-Expenses Liquid Fuels	0.00
Net Income-Expenses General Fund	3,523.89
Net Income-Expenses Combined	3,523.89