

STRASBURG TOWNSHIP FINAL APPROVED 2026 BUDGET

	2026 Budget
1 INCOME:	
2 Carryover	200,000
Due to Escrow Fund	
3 Tax Revenue:	1,104,316
4 Violations	5,750
5 Cable Franchise	48,000
6 Interest and Rents	125,950
7 PURTA	1,000
8 Liquid Fuels/Turnback	181,646
9 Pension/Fire Relief (Wash)	44,500
10 Fee in Lieu of Parkland	110,000
11 Zoning,SALDO, Permits, UCC	155,000
12 Onlot Sewage	8,350
13 Water/Sewer Tapping Fees	144,500
14 Water/Sewer-Metered	198,000
15 Recycling/Misc Revenue	1,880
16 Refton Sewer	131,424
17 Sale of road equipment	15,000
18 Refund of Prior Year Expenditures	
19 TOTAL REVENUE	2,475,316
20	
21 EXPENSES	
22 Supervisors	11,565
23 Administrative Costs	74,820
24 Legal	19,200
25 Office Costs	104,450
26 Engineering	55,000
27 Township Building	28,490
28 Police	85,000
29 Emergency Services	148,800
30 Public Safety	7,125
31 Comprehensive Plan	11,000
32 Water/Sewer Tapping Fees	-
33 Sewer Line Construction	-
34 Zoning,SALDO, Permits, UCC, SEO	104,813
35 On-Lot Sewage	-

36	Refton Sewer	129,463
37		
38	Public Works Administration	188,830
39	Public Works - Capital Equipment Purchase	65,000
40	Public Works Winter Maintenance	41,800
41	Public Works Traffic Control/Street Lighting	14,630
42	Public Works-Repairs of Tools and Machinery	44,000
43	Public Works - Repairs / Construction of Bridges & Roads	491,000
44	SW Management	1,500
45	Public/Sewer Water Metered	376,750
		2026 Budget
46	Culture/Recreation	
47	Disc Golf Maintenance/Repairs	1,650
48	Donations - Scout House	500
49	Donations - Pequea Creek Watershed	500
50	Culture/Recreation-Park	
51	Salaries - Township Park	0
52	Twp Park Insurance	15000
53	Township Park - electric	1650
54	Township Park - maint. & repair	124200
55	Township Park - Taxes	12100
56	Twp Park Contract Svcs	21450
57	Kayak Launch Project	0
58	Culture/Recreation-Library	
59	Donation - Strasburg Library	32,000
60	Donation - Senior Center	40
61	Culture/Land Preservation	
62	Donation - Open Land Preservation	104,000
63	Debt Service -Park	-
64	Insurance	55,690
65	Employee Benefits	81,411
66	Misc Expense	100
67	Reconcilliation Disc.	-
68	Total Expenses	2,453,527
69		
70	2026 Total Income	2,475,316
71	2026 Total Expenses	2,453,527
72	2026 Total Net Income	21,789